



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 12 BOYS ☒ or GIRLS ☐

Held at Pulaski County High School

Dates March 6,7,10, 11 (2014)

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6.00	\$35,727.20	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$35,727.20
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,470.00	
	Trophies		\$546.85	
	Travel for Participating Teams		NA	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$4,625.00	
	TOTAL EXPENSES (2)			\$6,500.00
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$29,227.20
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$4,384.08	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$24,843.12
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$1,380.17	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$23,462.95

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Danville	\$172.52	Burgin	\$172.52	West Jessamine	\$1,380.17
Somerset	\$172.52	McCreary Central	\$172.52	Lincoln County	\$2,760.34
KSD	\$172.52	12th Region Coaches Association	\$1,380.17	Boyle County	\$2,760.34
Rockcastle County	\$172.52	Pulaski County	\$1,380.17	Southwestern	\$4,140.57
Mercer County	\$172.52	Casey County	\$1,380.17	Wayne County	\$6,900.85
Garrard County	\$172.52	East Jessamine	\$1,380.17		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	\$7,939.05
2	\$7,094.75
3	\$9,294.00
4	\$11,399.40
5	
6	
7	
Total	

Brian Mills
MANAGER

Pulaski County High School
SCHOOL

270-378-2480
DAYTIME PHONE

2014 Boys Regional Tournament Expenses

Officials	\$1,470.00
Trophies	
Winner/runner up	\$134.85
Individuals	\$160.00
Tournament Team	\$252.00
Clean Up	\$400.00
Gate Workers	\$1905.00
Hospitality	\$400.00
Security	\$450.00
Parking	\$500.00
Nets/Book	\$25.00
Tournament Manager	\$300.00
Clock Keeper	\$175.00
PA Announcer	\$175.00
Bookkeeper	\$175.00
Passes/Signs	\$120.00

Total: \$6,641.85